

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rockford, IL	
Square Miles	139
Population	270,414
Population Ranking out of 465 UZAs	121
Other UZAs Served	

Service Area Statistics

Square Miles	116
Population	216,338

Service Consumption

Annual Passenger Miles	6,578,016
Annual Unlinked Trips	1,597,000
Average Weekday Unlinked Trips	5,761
Average Saturday Unlinked Trips	2,672
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,532,634
Annual Vehicle Revenue Hours	113,530
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	66
Base Period Requirement	18

Financial Information

Fare Revenues Earned

\$967,500

Sources of Operating Funds Expended

Fare Revenues	( 13%)	\$967,500
Local Funds	( 21%)	1,542,858
State Funds	( 55%)	3,941,184
Federal Assistance	( 9%)	628,711
Other Funds	( 1%)	98,368
Total Operating Funds Expended		\$7,178,621

Sources of Capital Funds Expended

Local funds	( 2%)	\$1,995
State Funds	( 18%)	21,771
Federal Assistance	( 80%)	95,058
Other Funds	( 0%)	0
Total Capital Funds Expended		\$118,824

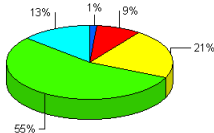
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,701,544
Materials and Supplies	559,262
Purchased Transportation	5,900
Other Operating Expenses	905,789
Total Operating Expenses	\$7,172,495
Reconciling Cash Expenditures	\$6,126

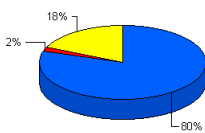
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$0	\$18,523	\$5,400	\$94,901	\$118,824
Demand Response	16	2	\$0	\$0	\$0	\$0	\$0
Total	44	2	\$0	\$18,523	\$5,400	\$94,901	\$118,824

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,180,413	\$827,170	\$118,824	5,918,460	1,235,095	1,521,455	92,104	0.0	39	5.7	28	1.56	39%
Demand Response	\$992,082	\$140,330	\$0	659,556	297,539	75,545	21,426	N/A	27	5.8	18	N/A	50%

Performance Measures

Service Efficiency

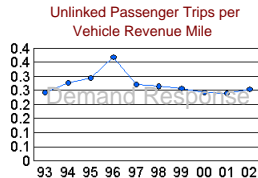
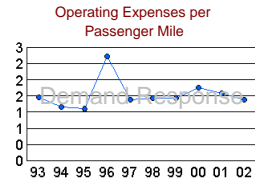
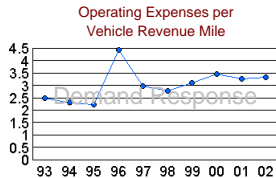
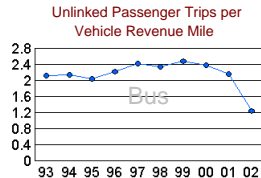
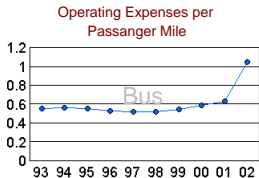
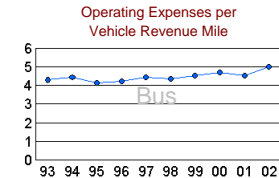
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.00	\$67.10
Demand Response	\$3.33	\$46.30

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.04	\$4.06
Demand Response	\$1.50	\$13.13

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.23	16.52
Demand Response	0.25	3.53



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service